

Estimated Cost for Construction of Shalom Community Learning Centre.

No.	PHASES	ITEM	UNIT	QUANTITY	UNIT COST	TOTAL (Amt UGX)
1	Construction					
		Clay bricks		4000	300	UGX 1,200,000
		Mud bricks		8000	200	UGX 1,600,000
		Timber (4x2)ft	10 ft	60	3500	UGX 210,000
		Timber (2x6)Face board	10 ft	34	7000	UGX 238,000
		Eucalyptus poles		85	3500	UGX 297,500
		Iron bars in sizes of:				
		· 16 inches	Size	40	48000	UGX 1,920,000
		· 12 inches	Size	30	25000	UGX 750,000
		· 10 inches	Size	10	20000	UGX 200,000
		Ring (R.7)		30	10000	UGX 300,000
		Binding wire (kgs)	Kgs	20	5000	UGX 100,000
		Nails in sizes of:				
		· 5 inches	Kgs	5	4000	UGX 20,000
		· 4 inches	Kgs	10	4000	UGX 40,000
		· 3 inches	Kgs	10	4000	UGX 40,000
		· 2.5 inches	Kgs	10	4000	UGX 40,000
		Max pans		320	3500	UGX 1,120,000
		Iron Sheet 32(gauge)	32Guage	55	45000	UGX 2,475,000
		Windows(Glass fitted)		14	350000	UGX 4,900,000
		Doors (Wood)		6	250000	UGX 1,500,000
		Door Metallic		3	400000	UGX 1,200,000
		Cement bags		100	33000	UGX 3,300,000
		Dampproof course	mtrs	30	4000	UGX 120,000
		Sands:				
		· Lake sand	trucks	7	200000	UGX 1,400,000
		· River sand	trucks	5	200000	UGX 1,000,000
		Stones:				
		· Quarter inch	trucks	5	200000	UGX 1,000,000
		· Hard core	trucks	6	180000	UGX 1,080,000
		Water	litres	5000	25	UGX 125,000
		Water reserve	5000 Ltr	1	1500000	UGX 1,500,000
		Transport		-	-	UGX 2,500,000
		Electricity installation		-	-	UGX 4,500,000
		Plumbing				UGX 3,500,000
		Labour for the whole job				UGX 6,000,000
		Sub total				UGX 44,175,500
2	Finishing and Painting					
		Undercoat	Litres	40	11000	UGX 440,000

		Silk	Litres	20	32000	UGX	640,000
		Weather guard	Litres	60	30000	UGX	1,800,000
		Filla	Packs	32	2500	UGX	80,000
		Sandpaper	pc	3	15000	UGX	45,000
		Rollers	pc	3	10000	UGX	30,000
		Brushes	pc	4	5000	UGX	20,000
		Labour		2	450,000	UGX	900,000
		Sub total				UGX	3,955,000
3	Installation						
		1. Facility					
		Mattress	Dozen	24	85000	UGX	2,040,000
		Blankets	Dozen	24	50000	UGX	1,200,000
		Bed sheets	Pair	24	30000	UGX	720,000
		Beds (double wooden)		12	250000	UGX	3,000,000
		Mosquitoe nets		24	20000	UGX	480,000
		Sub total				UGX	7,440,000
		2. Refectory					
		Dinning tables		3	400000	UGX	1,200,000
		Dinning chairs		24	50000	UGX	1,200,000
		Sub total				UGX	2,400,000
		3. Kitchen					
		Saucepans	pcs	2	420000	UGX	840,000
		Dishes	pcs	4	40000	UGX	160,000
		Ladles	pcs	4	10000	UGX	40,000
		Cooking stove		1	1450000	UGX	1,450,000
		Gas cylinder		1	450000	UGX	450,000
		Sub total				UGX	2,940,000
		4. Recreation					
		Games (Lump sum)		1	1500000	UGX	1,500,000
		Television		1	1000000	UGX	1,000,000
		Radio		1	500000	UGX	500,000
		Sub total				UGX	3,000,000
		5. Feeding for 1 Year					
		Maize flour	Kgs	650	1,200	UGX	780,000
		Rice	Kgs	600	5,500	UGX	3,300,000
		Beans	Kgs	300	4,500	UGX	1,350,000
		Cooking oil	Ltrs	40	5,000	UGX	200,000
		Salt (cartoon)	Kgs	1	45,000	UGX	45,000

		Sugar	Kgs	150	3,500	UGX	525,000
		Meat	Kgs	100	13,000	UGX	1,300,000
		Milk	Ltrs	1095	1,800	UGX	1,971,000
		spices		2	50,000	UGX	100,000
		Sub total				UGX	9,471,000
		6.PERSONAL EFFECTS FOR IN-HOUSE USE					
		shoes (1 dozen)	Dozen	24	25,000	UGX	600,000
		washing soap (9 boxes)	Boxes	9	48,000	UGX	432,000
		sanitary towels (60 packets)	Pcs	120	4,000	UGX	480,000
		pants 3 per girl	Pcs	15	15,000	UGX	225,000
		pants 3 per boy	Pcs	10	9,000	UGX	90,000
		Vaseline	Pcs	20	25,000	UGX	500,000
		Toothbrushes	Pcs	36	1,200	UGX	43,200
		sponges	Pcs	30	1,000	UGX	30,000
		Toothpaste		12	4,000	UGX	48,000
		Sub total				UGX	2,448,200
		7.Clothes					
		3 dresses per girl	Pcs	54	30,000	UGX	1,620,000
		3 shirts per boy	Pcs	30	15,000	UGX	450,000
		3 shorts per boy	Pcs	30	20,000	UGX	600,000
		3 skirts per girl	Pcs	54	20,000	UGX	1,080,000
		Night pyjamas		37	30,000	UGX	1,110,000
		Towels		37	35,000	UGX	1,295,000
		Toiletries	Months	48	5,000	UGX	240,000
		Sub total				UGX	6,395,000
		8.Staff Allowances					
		Project director (Months)	Months	12	400,000	UGX	4,800,000
		Administrator/ secretary (Months)	Months	12	400,000	UGX	4,800,000
		Accountant	Months	12	350,000	UGX	4,200,000
		Care Assistants (12)	Months	12	4,200,000	UGX	50,400,000

		Social worker	Months	12	350,000	UGX	4,200,000
		Cook	Months	12	300,000	UGX	3,600,000
		Security Guard	Months	12	300,000	UGX	3,600,000
		Doctor	Months	12	400,000	UGX	4,800,000
		Trainers	Months	3	50,000	UGX	150,000
		Sub Total				UGX	80,550,000
		9.TRAINING BUDGET FOR A SINGLE TOPIC/SENSITIZATION PROGRAMMES					
		Flip chart stand (Capital expenses)	Pcs	1	300,000	UGX	300,000
		Manila paper	Sheets	30	500	UGX	15,000
		Markers	Pkt	1	12,000	UGX	12,000
		Masking tape	Roll	1	12,000	UGX	12,000
		Notebooks	No.	20	1,000	UGX	20,000
		Pens and Pencils	Pcs	20	500	UGX	10,000
		Hire of venues		1	300,000	UGX	300,000
		Facilitators' expenses	No.	2	100,000	UGX	200,000
		Meals	People	40	5,000	UGX	200,000
		Organizing expenses				UGX	200,000
		Sub total				UGX	1,269,000
		GRAND TOTAL				UGX	164,043,700

Exchange rate : £1 = UGX 47350.13 (Oanda currency converter)